

Profit and Loss					
London Hockey Limited					
For the year ended 30 April 2025					
Account	2025	2024		Difference	%
Turnover					
Area and Sub Area Membership Fees	16,710.00	16,850.00		-140	-0.80%
Adult League Fees	6,840.00	6,740.00		100	1.50%
Adult Indoor Competition Fees	1,275.00	1,675.00		-400	-23.90%
Adult League Fines	550	775		-225	-29.00%
Junior League Fees	8,555.00	6,726.00		1,829	27.20%
Junior Indoor Competition Fees	5,640.00	3,000.00		2,640	88.00%
Junior In2Hockey Competition Fees	5,575.00	4,100.00		1,475	36.00%
Junior Schools Competition Fees	4,749.00	3,040.00		1,709	56.20%
Junior Talent Pathway Income	155,230.00	137,495.72		17,734	12.90%
Masters League Fees	1,400.00	1,340.00		60	4.50%
Masters Representative Team Fees	16,999.51	18,134.55		-1,135	-6.30%
Masters Area Tournament Hosting Fees	7,271.25	4,500.00		2,771	61.60%
Officiating Umpire Appointment Fees	15,498.00	15,486.00		12	0.10%
Officiating EHO Member Fees	758.87	779.83		-21	-2.70%
Officiating Umpire Development Income	330	0		330	0.00%
Interest Income	669.87	0		670	0.00%
Total Turnover	248,051.50	220,642.10		27,409	12.40%
Cost of Sales					
Adult Indoor Costs	1,617.82	1,718.16		-100	-5.80%
Junior League Costs	2,390.66	7,332.50		-4,942	-67.40%
Junior Indoor Costs	4,239.07	4,185.45		54	1.30%
Junior In2Hockey Costs	8,767.49	7,090.67		1,677	23.60%

Junior Schools Costs	5,003.49	3,635.19		1,368	37.60%
Junior Umpiring Costs	-76.8	362.58		-439	-121.20%
Junior Other Costs	0	250		-250	-100.00%
Talent Pathway Pitch Costs	57,522.90	61,282.69		-3,760	-6.10%
Talent Pathway Coaching Costs	54,018.01	53,359.28		659	1.20%
Talent Pathway Umpiring Expenses	1,428.36	1,353.98		74	5.50%
Talent Pathway Payment Services	4,258.62	3,398.41		860	25.30%
Talent Pathway Admin Costs	19,066.65	19,269.99		-203	-1.10%
Talent Pathway Other Costs	3,097.73	1,160.63		1,937	166.90%
Masters Representative Team Costs	13,519.90	3,472.80		10,047	289.30%
Masters Representative Competition Entry Costs	4,154.50	3,725.00		430	11.50%
Masters Area Tournament Hosting Costs	7,676.93	4,872.44		2,804	57.60%
Masters Payment Services	583.92	634.36		-50	-8.00%
Officiating Appointment Expenses	8,628.18	9,437.79		-810	-8.60%
Officiating Umpire Development Costs	3,965.91	4,714.50		-749	-15.90%
Adult League Costs	816	-201.6		1,018	-504.80%
Masters Representative Coaching Costs	392.24	0		392	0.00%
Total Cost of Sales	201,071.58	191,054.82		10,017	5.20%
Gross Profit	46,979.92	29,587.28		17,393	58.80%
				0	
Administrative Costs				0	
Affiliation and Membership Costs	3,000.00	2,500.00		500	20.00%
Insurance	2,518.00	2,450.00		68	2.80%
Bank Fees	773.75	579.25		195	33.60%
Audit & Accountancy Fees	34	0		34	0.00%
IT Software and Consumables	4,059.18	3,943.90		115	2.90%
Officiating AGM	-24.02	402.9		-427	-106.00%
LHF Grants and Special Projects	16,450.00	8,162.50		8,288	101.50%
Admin Expenses	4,741.68	7,868.76		-3,127	-39.70%

General Expenses	731.03	360		371	103.10%
Depreciation - Junior Kit	5,454.33	5,454.33		0	0.00%
Total Administrative Costs	37,737.95	31,721.64		6,016	19.00%
Operating Profit	9,241.97	-2,134.36		11,376	
Profit on Ordinary Activities Before Taxation	9,241.97	-2,134.36		11,376	
Profit after Taxation	9,241.97	-2,134.36		11,376	